

飛騨市市営バスの実績報告について(平成29年10月～平成30年9月)

(単位:千円、人)

| 路線名 | 運行経費 ① | 運賃収入 ② | 委託料 ①-②=③ | 定期券収入 ⑤ | シルバーフ リー定期券 等 | 国県補助金 (想定) | 市負担 想定額 ④-⑤ | 便数 | 運行日 | 乗車人数 | | | | | スクール バス混乗 | 年間利用者 | | | 1人当たりの市負担額(単位:円) | | | | | | | | | | | | | | | | | |
|-----|-----------|-----------|--------------|------------|---------------------|---------------|-------------------|------------------|--------|-------|--------|-----------------------------|-------------------------|-------------------------|--------------|-------|-----|-----|------------------|------------------|------------------|--------|---|-------|-------|-------|-------|-------|-------|---|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | 合計 | 月平均 | 日平均 ※合計は 1便あたり の平均 | H28.10~ H29.9の実 績 | H27.10~ H28.9の実 績 | | H30 | H29 | H28 | H29.10~ H30.9 | H28.10~ H29.9 | H27.10~ H28.9 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | H29 | H28 | | | | | | | | | | | | | | | | | | | | | | |
| 畦畑線 | 2,393 | 176 | 2,217 | | | 518 | 1,699 | 1 | 平日 | 338 | 28 | 1.4 | 0.9 | 1.1 | ○ | 1,097 | 948 | 753 | 1,548 | 1,737 | 1,926 | | | | | | | | | | | | | | | |
| | | | | | | | | 2 | 平日 | 319 | 27 | 1.3 | 1.3 | 1.0 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 3 | 平日 | 253 | 21 | 1.0 | 0.8 | 0.5 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 4 | 平日 | 187 | 16 | 0.8 | 0.8 | 0.4 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 小計 | | 1,097 | 91 | 1.1 | 1.0 | 0.8 | | | | | | | | | | | | | | | | | | | | | | |
| 太江線 | 4,850 | 126 | 4,724 | | | 1,051 | 3,673 | 1 | 平日 | 245 | 20 | 1.0 | 1.1 | 0.9 | ○ | 788 | 782 | 780 | 4,661 | 4,791 | 5,352 | | | | | | | | | | | | | | | |
| | | | | | | | | 2 | 平日 | 124 | 10 | 0.5 | 0.6 | 1.0 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 3 | 平日 | 87 | 7 | 0.4 | 0.3 | 0.6 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 4 | 平日 | 268 | 22 | 1.1 | 0.8 | 0.3 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 5 | 平日 | 10 | 1 | 0.0 | 0.1 | 0.1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 6 | 平日 | 38 | 3 | 0.2 | 0.2 | 0.1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 7 | 平日 | 16 | 1 | 0.1 | 0.1 | 0.0 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 小計 | | 788 | 66 | 0.5 | 0.5 | 0.4 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 桃源郷線 (国・県) | 16,765 | 726 | 16,039 | 212 | | 5,246 | | | | | | | | 10,581 | 3 | 通年 | 1,746 | 146 | 7.1 | 4.3 | 2.6 | ○ | 4,955 | 4,055 | 2,688 | 2,135 | 3,076 | 4,273 |
| 7 | 平日 | 678 | 57 | 2.8 | 2.4 | 新設 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 通年 | 847 | 71 | 3.5 | 3.8 | 2.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 通年 | 431 | 36 | 1.8 | 2.3 | 1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 平日 | 296 | 25 | 1.2 | 0.9 | 新設 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 通年 | 550 | 46 | 2.2 | 1.8 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 平日 | 305 | 25 | 1.2 | 0.7 | 0.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 通年 | 102 | 9 | 0.4 | 0.4 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 4,955 | 413 | 2.5 | 2.1 | 0.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 稲越線 | 8,870 | 116 | 8,754 | 100 | | 1,922 | 6,732 | | | | | | | | 1 | 平日 | 174 | 15 | 0.7 | 1.4 | 2.3 | | ○ | 1,060 | 1,376 | 1,962 | 6,351 | 4,909 | 3,405 | | | | | | | |
| | | | | | | | | 2 | 通年 | 95 | 8 | 0.4 | 0.2 | 0.2 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 4 | 平日 | 22 | 2 | 0.1 | 0.3 | 0.2 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 5 | 通年 | 48 | 4 | 0.2 | 0.2 | 0.1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 6 | 通年 | 87 | 7 | 0.4 | 0.4 | 0.4 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 9 | 平日 | 114 | 10 | 0.5 | 0.4 | 0.7 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 10 | 通年 | 161 | 13 | 0.7 | 0.8 | 0.7 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 11 | 通年 | 122 | 10 | 0.5 | 0.6 | 0.6 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 12 | 平日 | 22 | 2 | 0.1 | 0.3 | 0.3 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 15 | 通年 | 46 | 4 | 0.2 | 0.1 | 0.1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 16 | 平日 | 57 | 5 | 0.2 | 0.5 | 0.6 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 17 | 平日 | 7 | 1 | 0.0 | 0.1 | 0.2 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 19 | 平日 | 9 | 1 | 0.0 | 0.0 | 0.1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 22 | 平日 | 93 | 8 | 0.4 | 0.4 | 0.5 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 23 | 平日 | 3 | 0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 小計 | | 1,060 | 88 | 0.3 | 0.4 | 0.4 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 月ヶ瀬線 | 10,322 | 251 | 10,071 | 86 | 27 | 2,236 | 7,722 | 1 | 平日 | 56 | 5 | 0.2 | 1.4 | 2.5 | | | | | | | | ○ | 2,669 | 2,795 | 2,587 | 2,893 | 2,724 | 2,937 |
| | | | | | | | | | | | | | | | | 2 | 平日 | 310 | 26 | 1.3 | 1.1 | 1.1 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 3 | 通年 | 527 | 44 | 2.2 | 1.2 | 0.1 | | | | | | | | | | | | | | |
| 4 | 平日 | 39 | 3 | 0.2 | 0.2 | 新設 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 平日 | 53 | 4 | 0.2 | 0.3 | 0.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | 通年 | 115 | 10 | 0.5 | 0.4 | 0.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 平日 | 135 | 11 | 0.6 | 0.4 | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 通年 | 230 | 19 | 0.9 | 1.1 | 0.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 平日 | 337 | 28 | 1.4 | 1.7 | 新設 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 平日 | 24 | 2 | 0.1 | 0.1 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | 通年 | 234 | 20 | 1.0 | 0.9 | 0.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 平日 | 154 | 13 | 0.6 | 0.6 | 0.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 通年 | 207 | 17 | 0.8 | 0.9 | 0.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 平日 | 112 | 9 | 0.5 | 0.7 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 平日 | 82 | 7 | 0.3 | 0.3 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | 平日 | 38 | 3 | 0.2 | 0.2 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | 平日 | 16 | 1 | 0.1 | 0.1 | 0.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 2,669 | 222 | 0.6 | 0.7 | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 宮川線 | 15,642 | 284 | 15,358 | 48 | | 3,389 | 11,921 | | | | | | | | | 1 | 通年 | 641 | 53 | 2.6 | 3.1 | 0.2 | ○ | 2,382 | 2,904 | 2,556 | 5,005 | 4,048 | 4,727 | | | | | | | |
| | | | | | | | | 2 | 平日 | 243 | 20 | 1.0 | 1.2 | 0.9 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 3 | 平日 | 235 | 20 | 1.0 | 1.1 | 0.2 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 4 | 通年 | 414 | 35 | 1.7 | 1.7 | 0.9 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 5 | 通年 | 124 | 10 | 0.5 | 0.6 | 0.3 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 6 | 平日 | 16 | 1 | 0.1 | 0.1 | 0.2 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 7 | 通年 | 30 | 3 | 0.1 | 0.3 | 0.2 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 8 | 平日 | 77 | 6 | 0.3 | 0.6 | 新設 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 9 | 平日 | 315 | 26 | 1.3 | 1.3 | 0.9 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 10 | 平日 | 245 | 20 | 1.0 | 1.7 | 1.9 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 11 | 平日 | 42 | 4 | 0.2 | 0.1 | 0.1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 小計 | | 2,382 | 199 | 0.9 | 1.1 | 0.7 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | ふるかわ循環乗合タ クシー | 3,927 | 156 | 3,771 | | | | 3,771 | 1 | 平日 | 237 | 20 | 1.0 | 1.0 | 0.7 | | | | | | | | ○ | 874 | 835 | 758 | 4,315 | 5,356 | 7,221 |
| | | | | | | | | | | | | | | | | 2 | 平日 | 131 | 11 | 0.5 | 0.5 | 0.3 | | | | | | | | | | | | | | |
| 3 | 平日 | 202 | 17 | 0.8 | 0.7 | 0.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 平日 | 101 | 8 | 0.4 | 0.4 | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 平日 | 73 | 6 | 0.3 | 0.4 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | 平日 | 78 | 7 | 0.3 | 0.2 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 平日 | 34 | 3 | 0.1 | 0.1 | 0.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 平日 | 18 | 2 | 0.1 | 0.1 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | 874 | 73 | 0.4 | 0.4 | 0.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

飛騨市市営バスの実績報告について(平成29年10月～平成30年9月)

(単位:千円、人)

| 路線名 | 運行経費 ① | 運賃収入 ② | 委託料 ①-②=③ | 定期券収入 | シルバーフ リー定期券 等 ⑤ | 国県補助金 (想定) | 市負担 想定額 ④-⑤ | 便数 | 運行日 | 乗車人数 | | | | | スクール バス混乗 | 年間利用者 | | | 1人当たりの市負担額(単位:円) | | |
|---------------------------|-----------|-----------|--------------|-------|--------------------------|---------------|-------------------|-------------|-------|--------|-------|-----------------------------|-------------------------|-------------------------|--------------|--------|-------|-------|------------------|------------------|------------------|
| | | | | | | | | | | 合計 | 月平均 | 日平均 ※合計は 1便あたりの 平均 | H28.10~ H29.9の実 績 | H27.10~ H28.9の実 績 | | H30 | H29 | H28 | H29.10~ H30.9 | H28.10~ H29.9 | H27.10~ H28.9 |
| | | | | | | | | | | | | | H29 | H28 | | | | | | | |
| かみおか循環乗合タ クシー (国・県) | 7,982 | 1,670 | 6,312 | | 243 | 3,282 | 2,787 | 1 | 平日 | 359 | 30 | 1.5 | 1.1 | 0.6 | 10,607 | 10,277 | 6,494 | 263 | 355 | 467 | |
| | | | | | | | | | 2 | 平日 | 1,649 | 137 | 6.7 | 6.5 | | | | | | | 4.1 |
| | | | | | | | | | 3 | 平日 | 2,488 | 207 | 10.2 | 10.4 | | | | | | | 7.7 |
| | | | | | | | | | 4 | 平日 | 2,112 | 176 | 8.6 | 8.3 | | | | | | | 2.8 |
| | | | | | | | | | 5 | 平日 | 1,327 | 111 | 5.4 | 4.8 | | | | | | | 3.6 |
| | | | | | | | | | 6 | 平日 | 1,681 | 140 | 6.9 | 6.9 | | | | | | | 4.4 |
| | | | | | | | | | 7 | 平日 | 991 | 83 | 4.0 | 3.8 | | | | | | | 2.9 |
| | | | | | | | | | 小計 | 10,607 | 884 | 6.2 | 6.0 | 3.3 | | | | | | | |
| 山之村線 | 13,435 | 304 | 13,131 | | | 2,845 | 10,286 | 1 | 通年 | 474 | 40 | 1.9 | 2.5 | 1.6 | 1,501 | 1,615 | 1,497 | 6,853 | 6,014 | 5,738 | |
| | | | | | | | | | 2 | 通年 | 489 | 41 | 2.0 | 2.1 | | | | | | | 1.2 |
| | | | | | | | | | 3 | 通年 | 201 | 17 | 0.8 | 0.8 | | | | | | | 0.5 |
| | | | | | | | | | 4 | 通年 | 337 | 28 | 1.4 | 1.2 | | | | | | | 0.9 |
| | | | | | | | | | 小計 | 1,501 | 125 | 1.5 | 1.6 | 1.0 | | | | | | | |
| 柏原線 (国・県) | 11,419 | 254 | 11,165 | | 6 | 3,208 | 7,951 | 1 | 平日 | 700 | 58 | 2.9 | 3.0 | 3.0 | 1,393 | 1,566 | 1,527 | 5,708 | 4,151 | 4,149 | |
| | | | | | | | | | 2 | 平日 | 42 | 4 | 0.2 | 0.2 | | | | | | | 0.2 |
| | | | | | | | | | 3 | 平日 | 69 | 6 | 0.3 | 0.4 | | | | | | | 0.3 |
| | | | | | | | | | 4 | 平日 | 444 | 37 | 1.8 | 1.9 | | | | | | | 2.1 |
| | | | | | | | | | 5 | 平日 | 9 | 1 | 0.0 | 0.1 | | | | | | | 0.1 |
| | | | | | | | | | 6 | 平日 | 102 | 9 | 0.4 | 0.5 | | | | | | | 0.3 |
| | | | | | | | | | 7 | 平日 | 17 | 1 | 0.1 | 0.2 | | | | | | | 0.2 |
| | | | | | | | | | 8 | 平日 | 10 | 1 | 0.0 | 0.1 | | | | | | | 0.1 |
| | | | | | | | | | 小計 | 1,393 | 116 | 0.7 | 0.8 | 0.6 | | | | | | | |
| 神岡東部線 (国・県) | 9,998 | 399 | 9,599 | | 33 | 2,937 | 6,629 | 1 | 平日 | 78 | 7 | 0.3 | 0.3 | 0.5 | 2,167 | 1,857 | 1,368 | 3,059 | 4,013 | 5,096 | |
| | | | | | | | | | 2 | 平日 | 735 | 61 | 3.0 | 2.5 | | | | | | | 1.6 |
| | | | | | | | | | 3 | 平日 | 709 | 59 | 2.9 | 2.5 | | | | | | | 1.4 |
| | | | | | | | | | 4 | 平日 | 368 | 31 | 1.5 | 1.3 | | | | | | | 1.2 |
| | | | | | | | | | 5 | 平日 | 246 | 21 | 1.0 | 0.8 | | | | | | | 0.7 |
| | | | | | | | | | 6 | 平日 | 31 | 3 | 0.1 | 0.1 | | | | | | | 0.3 |
| | | | | | | | | | 小計 | 2,167 | 181 | 1.5 | 1.3 | 0.9 | | | | | | | |
| 河合・宮川乗合タク シー | 6,290 | 324 | 5,966 | | | 1,363 | 4,603 | 合計 | 1,610 | 134 | 0.6 | 0.5 | 0.7 | 1,610 | 1,338 | 1,317 | 2,859 | 3,519 | 2,627 | | |
| | | | | | | | | 7:30~9:00 | 235 | 20 | | | | | | | | | | | |
| | | | | | | | | 9:00~10:00 | 252 | 21 | | | | | | | | | | | |
| | | | | | | | | 10:00~11:00 | 227 | 19 | | | | | | | | | | | |
| | | | | | | | | 11:00~12:00 | 174 | 15 | | | | | | | | | | | |
| | | | | | | | | 12:00~14:00 | 405 | 34 | | | | | | | | | | | |
| | | | | | | | | 14:00~16:00 | 245 | 20 | | | | | | | | | | | |
| | | | | | | | | 16:00~16:30 | 72 | 6 | | | | | | | | | | | |
| 合計 | 111,893 | 4,786 | 107,107 | 446 | 309 | 27,997 | 78,355 | | | 31,103 | 2,592 | | | 31,103 | 30,348 | 24,287 | 2,519 | 2,652 | 3,184 | | |

| | | | | | | | | | | | | | | | | | |
|-------|---------|--------|--|--|--------------|--------|-------|---------|----------|---------|--------|------|------|------|---------|---------|---------|
| 神岡猪谷線 | 27,721 | 2,796 | | | その他 1,676 | 17,888 | 5,361 | 4 6 | 平日 通年 | 6,437 | 536 | 2.0 | 2.1 | 1.8 | 6,437 | 6,668 | 5,704 |
| 吉田線 | 18,853 | 2,992 | | | 1,140 | 13,968 | 753 | 4 6 | 平日 通年 | 16,738 | 1,395 | 5.3 | 4.7 | 6.2 | 16,738 | 14,904 | 19,559 |
| 高山神岡線 | 100,113 | 69,234 | | | 6,054 | 23,130 | ※ | 2 19 | 平日 通年 | 189,268 | 15,772 | 25.4 | 23.9 | 22.7 | 189,268 | 178,075 | 169,106 |

1人あたりの市営バス等にかかる費用額(路線別)

■実績人数 ●1人あたりの費用(円) ●●●1便あたりの平均乗車人数

